

**INITIAL OPERATING BUDGET
ALLIANCE OF DOWNRIVER WATERSHEDS
25-Jun-07**

B.1: Current Members (6/16/06) of Ecorse Creek InterMunicipality Committee, Combined Downriver Watershed Inter-Municipality Committee, and Lower Huron River Watershed Inter-Municipality Committee

Agency Name	Total Area (acres) in all 3 Watersheds	Total Population in all 3 Watersheds	Cost Allocation by Community		Bylaws Accepted	ECIMC Fund Balance	CDRIMC Fund Balance	Minimum Payment 1st Invoice: March 07	Balance Payment: August 07	Total	Paid to Date (2)
			TOTAL	Percent of Total							
Allen Park	3,596	26,364	\$18,757	5.7%	23-Jan-07	\$ 1,335.36		\$ 8,042.93	\$ 9,378.29	\$ 18,756.59	\$ 1,335.36
Berlin Twp	1,959	1,105	\$3,071	0.9%	23-Apr-07			\$ 1,535.61	\$ 1,535.61	\$ 3,071.22	\$ 3,071.22
Brownstown Twp	12,899	22,939	\$32,994	10.0%	7-Aug-06	\$ -	\$ 2,462.47	\$ 14,034.47	\$ 16,496.94	\$ 32,993.88	\$ 32,993.88
Dearborn Heights	2,151	20,270	\$13,029	3.9%	12-Jul-06	\$ 798.77		\$ 5,715.88	\$ 6,514.65	\$ 13,029.29	\$ 13,029.29
Ecorse	670	7,087	\$4,370	1.3%	28-Sep-06	\$ 248.72		\$ 1,936.04	\$ 2,184.76	\$ 4,369.53	\$ 248.72
Flat Rock	4,216	8,488	\$12,337	3.7%	7-May-97	\$ -		\$ 6,168.32	\$ 6,168.32	\$ 12,336.64	\$ 12,336.64
Gibraltar	2,334	4,264	\$5,606	1.7%	14-Aug-06	\$ -	\$ 1,577.57	\$ 1,225.51	\$ 2,803.08	\$ 5,606.16	\$ 5,606.16
Grosse Ile Twp	5,665	10,894	\$14,164	4.3%	11-Sep-06	\$ -	\$ 4,420.46	\$ 2,661.30	\$ 7,081.76	\$ 14,163.52	\$ 14,163.52
Huron Twp	14,334	9,890	\$24,518	7.4%		\$ -		\$ -	\$ -	\$ -	\$ -
Inkster (1)	265	2,408	\$1,569	0.5%		\$ -		\$ -	\$ -	\$ -	\$ -
Lincoln Park	3,758	40,008	\$24,612	7.4%	25-Sep-06	\$ 1,395.54		\$ 10,910.27	\$ 12,305.81	\$ 24,611.62	\$ 24,611.62
Melvindale	123	1,204	\$763	0.2%	2-Aug-06	\$ 45.67		\$ 335.89	\$ 381.56	\$ 763.13	\$ 45.67
Riverview	2,796	13,272	\$11,888	3.6%	6-Nov-06	\$ -	\$ 1,732.03	\$ 4,212.20	\$ 5,944.23	\$ 11,888.46	\$ 11,888.46
Rockwood	1,698	3,442	\$4,991	1.5%		\$ -		\$ -	\$ -	\$ -	\$ -
Romulus	13,677	19,185	\$34,621	10.5%	28-Aug-06	\$ 2,349.95	\$ 2,176.99	\$ 12,783.78	\$ 17,310.72	\$ 34,621.44	\$ 17,310.72
Southgate	1,783	11,418	\$9,291	2.8%	4-Oct-06	\$ 293.49	\$ 855.86	\$ 3,496.02	\$ 4,645.37	\$ 9,290.75	\$ 9,290.75
South Rockwood	985	1,070	\$2,026	0.6%	7-Aug-06	\$ -	\$ -	\$ 1,013.10	\$ 1,013.10	\$ 2,026.19	\$ 2,026.19
Sumpter Twp	2,468	2,145	\$4,574	1.4%	22-Aug-06	\$ -		\$ 2,287.17	\$ 2,287.17	\$ 4,574.35	\$ 4,574.35
Taylor	15,001	65,868	\$58,597	17.7%	15-Aug-06	\$ 3,132.19	\$ 3,072.80	\$ 23,093.30	\$ 29,298.29	\$ 58,596.57	\$ 58,596.57
Van Buren Twp	6,654	5,237	\$11,822	3.6%		\$ -		\$ -	\$ -	\$ -	\$ -
Westland	671	3,407	\$2,892	0.9%	2-Oct-06	\$ 249.32		\$ 1,196.54	\$ 1,445.86	\$ 2,891.73	\$ 2,891.73
Woodhaven	4,034	12,530	\$13,040	3.9%	15-Aug-06	\$ -	\$ 1,752.10	\$ 4,768.05	\$ 6,520.15	\$ 13,040.30	\$ 13,040.30
Wyandotte	219	2,760	\$1,641	0.5%	25-Jul-06	\$ 66.85	\$ 53.16	\$ 700.38	\$ 820.39	\$ 1,640.77	\$ 1,640.77
W-B School District	227	NA	\$531	0.2%	10-Jul-06	\$ -		\$ 265.39	\$ 265.39	\$ 530.77	\$ 530.77
Wayne County	2,525	NA	\$7,041	2.1%	14-Sep-06	\$ -		\$ -	\$ -	\$ -	\$ -
Wayne County Airport Authority	6,700	NA	\$11,632	3.5%	14-May-07	\$ 305.21	\$ 1,139.53	\$ 4,371.20	\$ 5,815.94	\$ 11,631.88	\$ 11,631.88
TOTAL	111,408	295,255	\$330,376	100.0%	22	\$ 10,221.07	\$ 19,242.97	\$ 110,753.35	\$ 140,217.39	\$ 280,434.79	\$ 240,864.57
Anticipated Revenue In Hand			\$280,435	84.9%							

B.2 Eligible Members of Proposed Alliance of Downriver Watersheds

Agency Name	Area (acres) in all 3 Watersheds	Total Population in all 3 Watersheds	TOTAL (Percent of total * \$330,376)	Percent of Total	Bylaws Accepted
Belleville	421	2,238	\$1,865	0.6%	
Trenton	4,676	19,584	\$16,929	5.1%	Will not join
TOTAL ELIGIBLE MEMBERS	5,097	21,822	\$18,794		
POTENTIAL TOTAL ALL MEMBERS	116,505	317,077	\$349,170		

(1) Inkster has ECIMC fund balance of \$98.27 which is not shown in ECIMC total

(2) Amounts in **bold** are paid in full.

Amounts in *italics* represent minimum payment on invoice plus any previous fund balance.

Amounts in regular font represent previous fund balance only (if any).